

**STATE OF IOWA**  
Fiscal Year 2022 Annual Budget  
SPECIAL DEPARTMENT: (800) Regents, Board of  
Budget Unit: (615L650001) IBS - Iowa Braille and Sight Saving School  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Base	IBSSS's Statewide System for Vision Services provides a full continuum of services for students who are visually impaired with the focus of these services on serving the needs of students in general education and in the least restrictive environment.	Appropriation	4,434,459	4,434,459
		FTE	62.14	62.14
Base		Appropriation	102,000	0
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2021 Estimated</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Appropriation		<u>\$ 4,434,459</u>	<u>\$ 4,536,459</u>	<u>\$ 4,434,459</u>
Total FTE		<u>62.20</u>	<u>62.14</u>	<u>62.14</u>